#### PERSONNEL General STAFFING RATIO FOR PLANT OPERATIONS

#### A. Plant Operations

The following management office and supervisory positions are authorized.

The general staffing formulas, or Allocated Personnel Units (APUs), are as follows:

Custodial:	1 APU per 20,125 sq. ft. to be cleaned		
	(permanent and portables)		
Grounds:	1 APU per 17.15 acres		
Maintenance:	1 APU per 54,750 sq. ft. to be serviced		
	(permanent and portables)		

The Plant Operations Department has the flexibility of shifting APUs within the staffing ratios, as long as the total APUs do not exceed the combined totals generated by the above ratios.

Applicable APU factors are listed in Exhibit Nos. 4000.2(2) and 4000.2 (3). Applicable positions are listed in Exhibits No. 4251.10(1) and 4251.10(2).

ELEMENTARY SCHOOL SITES	PERMANENT SQUARE FEET	PORTABLE SQUARE FEET	TOTAL SQUARE FEET	ACREAGE
Bud Rank Elementary	53,721	8,640	62,361	16.3
Cedar Wood Elementary	43,410	3,360	46,770	14.6
Century Elementary	42,837	14,400	57,237	14.5
Clovis Elementary	53,202	5,760	58,962	17.4
Cole Elementary	43,166	12,000	55,166	13.8
Copper Hills Elementary	43,717	3,840	47,557	16.4
Dry Creek Elementary	45,862	13,920	59,782	18.0
Fancher Creek Elementary	41,106	15,840	56,946	15.6
Fort Washington Elementary	40,151	5,760	45,911	18.1
Freedom Elementary	50,500	5,760	56,260	15.0
Fugman Elementary	51,573	5,760	57,333	16.6
Garfield Elementary	42,696	11,040	53,736	15.0
Gettysburg Elementary	46,586	7,200	53,786	14.0
Janet L Young Elementary	56,608	2,880	59,488	23.0
Jefferson Elementary	45,501	9,120	54,621	17.5
Liberty Elementary	42,941	2,880	45,821	15.0
Lincoln Elementary	40,985	8,160	49,145	15.3
Maple Creek Elementary	57,011	7,200	64,211	16.0
Mickey Cox Elementary	38,993	5,280	44,273	13.4
Miramonte Elementary	38,253	8,160	46,413	15.4
Mountain View Elementary	44,893	9,120	54,013	14.6
Nelson Elementary	37,545	5,760	43,305	16.6
Pinedale Elementary	42,343	11,520	53,863	10.5
Reagan Elementary	51,681	10,560	62,241	16.3
Red Bank Elementary	44,404	8,640	53,044	14.9
Riverview Elementary	50,382	3,840	54,222	16.5
Roger Oraze Elementary	57,088	9,600	66,688	16.5
Sierra Vista Elementary	41,436	8,160	49,596	14.0
Tarpey Elementary	41,480	12,960	54,440	11.2
Temperance - Kutner	43,175	11,520	54,695	13.0
Valley Oak Elementary	39,843	2,880	42,723	14.0
Virginia R. Boris Elementary	56,608	4,800	61,408	21.9
Weldon Elementary	41,115	9,120	50,235	11.6
Woods Elementary	53,650	5,280	58,930	16.8
Elementary Totals	1,564,462	270,720	1,835,182	529.3

SECONDARY SCHOOL SITES	PERMANENT SQUARE FEET	PORTABLE SQUARE FEET	SITE TOTAL SQUARE FEET	ACREAGE
Alta Sierra Intermediate School	114,078	960	115,038	combined
Clark Intermediate School	150,120	9,600	159,720	26.0
Granite Ridge Intermediate School	158,616	0	158,616	combined
Kastner Intermediate School	116,052	5,760	121,812	38.0
Reyburn Intermediate School	169,554	1,920	171,474	combined
Buchanan High School	326,883	6,240	333,123	134.0
Clovis High School	256,556	16,800	273,356	58.0
Clovis East Ag - McFarlane/Coffman	43,330	0	43,330	20.0
Clovis East High School	213,440	1,920	215,360	134.0
Clovis North High School	600,881	0	600,881	94.0
Clovis West High School	246,141	15,360	261,501	56.0
Secondary Totals	2,395,651	58,560	2,454,211	560

### FACILITY BUILDINGS ALONG DAVID COOK WAY

DISTRICT FACILITIES	PERMANENT SQUARE FEET	PORTABLE SQUARE FEET	SITE TOTAL SQUARE FEET	ACREAGE
Admin. Bldg. District Office East	10,861	0	10,861	2.00
Admin. Bldg. District Office West	21,657	0	21,657	4.50
Bus Maintenance	12,414	0	12,414	0.0
Cart	91,319	0	91,319	10.3
Construction Services Building	3,083	0	3,083	0.0
District Services Building	9,540	0	9,540	2.5
Gateway High School	43,808	2,400	46,208	10.0
Grounds Building	7,200	0	7,200	2.0
Gymnastics & Dance	23,250	0	23,250	3.3
Maintenance/Plant Operations Building	16,206	2,880	19,086	10.5
Facilities Warehouse & Police Services	11,926	0	11,926	3.5
Medical Therapy Unit (MTU) @ Garfield	14,040	0	14,040	0.0

DISTRICT FACILITIES	PERMANENT SQUARE FEET	PORTABLE SQUARE FEET	SITE TOTAL SQUARE FEET	ACREAGE
Professional Development Building	26,350	0	26,350	4.5
Student Service & Attendance	4,430	0	4,430	2.5
Warehouse/Print Shop/VAPA & Sports and Rec./Technology Service Center	77,384	0	77,384	6.5
Warehouse Storage Building	2,268	0	2,268	0.0
Fuel Island Building	116	0	116	0.0
Clovis Adult School	800	67,200	68,000	9.0
Online School	0	16,320	16,320	2.5
Community Day School	7,341	18,720	26,061	10.0
PLC Building (Old IT Building)	21,133	0	21,133	0.0
Campus Catering	11,032	0	11,032	0.0
Belcher Park	0	0	0	5.9
Tice Park	0	0	0	5.0
District Services Total	416,158	107,520	523,678	94
GRAND TOTALS	4,376,271	436,800	4,813,071	1,184

#### FACILITY BUILDINGS ALONG DAVID COOK WAY

Adopted: 08/05/1981

Amended: 08/25/1981, 06/08/1982, 07/28/1982, 08/11/1982, 03/23/1983, 04/12/1983, 08/10/1983, 12/1984, 04/1985, 04/24/1985, 07/09/1986, 11/26/1986, 09/23/1987, 02/20/1988, 09/15/1990, 05/1992, 06/08/1992, 01/1994, 03/1995, 03/1996, 01/1997, 10/1997, 07/1998, 10/13/1999, 01/11/2001, 02/13/2002, 08/20/2003, 07/20/2005, 08/23/2006, 01/08/2008, 03/04/2022 (AR 4401 renumbered as AR 4000.1)

Doc# 34662-4 (03/2022, None)